DEPARTMENT OF EDUCATION

2017-18 Combined WBWF Summary and Achievement and Integration Progress Report

District or Charter Name: Shakopee Public Schools #720 Grades Served: PreK-12

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New this year! This is MDE's first attempt at asking districts/charters to submit one combined report to

address two needs: The Annual WBWF Summary Report and the Annual Achievement and Integration (A&I) Progress Report. Hopefully this will help districts build connections between the work in both of these areas and simplify the reporting process with this integrated report.

This report has two parts:

- Part A: Required for all districts/charters
- Part B: Required for districts in the A&I program

All districts/charters must submit this completed template between **October 15 and December 15, 2018,** to <u>MDE.WorldsBestWorkForce@state.mn.us</u>.

If you have questions while completing the WBWF portion of the summary, please feel free to email <u>MDE.WorldsBestWorkforce@state.mn.us</u> or contact <u>Susan Burris</u>, (<u>susan.burris@state.mn.us</u>) program manager for District Support.

If you have any questions regarding the A&I portion of this report, please email MDE.Integration@state.mn.us.

Part A: Required for All Districts

Annual Report

WBWF Requirement: For each school year, the school board must publish a report in the local newspaper, by mail or by electronic means on the district website.

A & I Requirement: Districts must post a copy of their A & I plan, a preliminary analysis on goal progress, and related data on student achievement on their website 30 days prior to the annual public meeting.

- Direct website link to the district's WBWF annual report: <u>https://www.shakopee.k12.mn.us/domain/1664</u>
- Provide the direct website link to the A & I materials: <u>https://www.shakopee.k12.mn.us/domain/1834</u>

Annual Public Meeting

WBWF Requirement: School boards are to hold an annual public meeting to communicate plans for the upcoming school year based on a review of goals, outcomes and strategies from the previous year. Stakeholders should be meaningfully involved, and this meeting is to occur separately from a regularly scheduled school board meeting.

A&I Requirement: The public meeting for A & I is to be held at the same time as the WBWF annual public meeting.

Date of the school board annual public meeting to review progress on the WBWF plan (and A&I plan for participating districts) for the 2017-18 school year: December 10, 2018

District Advisory Committee

WBWF Requirement: The district advisory committee must reflect the diversity of the district and its school sites. It must include teachers, parents, support staff, students, and other community residents. Parents and other community residents are to comprise at least two-thirds of advisory committee members, when possible. The district advisory committee makes recommendations to the school board.

Complete the list of your district advisory committee members for the 2017-18 school year. Expand the table to include all committee members. Ensure roles are clear (teachers, parents, support staff, students, and other community residents).

District Advisory Committee Members	Role in District	Are they part of the Achievement and Integration leadership team? (Mark X if Yes)
Nika Summer	Teaching & Learning Supervisor Group Facilitator	
Kristi Ward	Equity Programming Principal & parent	x
Ray Betton	Equity Supervisor	х
Bryan Drozd	Director of Instructional Technology	
Craig Smith	Parent	
Hannah Woosley	Parent	
Lana Krosch	Parent	
Aline Condon	Parent	
Sinouane Chanthraphone	Parent	
Jeremy Casper	Parent	
Bill Schleper	Parent	
Nancy Thul	Director of Teaching & Learning	
Bob Romansky	Community Member	
Nicole Randall	Parent	
Alison Rahn	Parent	
Sheila Peterson	Parent	
Matthew Peris	Parent	
Jeff Pawlicki	Principal & parent	
Dave Orlowsky	Interim Superintendent	
Dofa Mohamed	Parent	
Kim Loughlin	Parent	
Josie Koivisto	Principal & parent	
Katie Johnson	District staff member & parent	
Shawn Hallett	School Board member & parent	
Ford Rolfsrud	Temporary Data and Testing Supervisor	

Equitable Access to Excellent Teachers

WBWF Requirement: WBWF requires districts to have a process in place to ensure low-income students, students of color, and American Indian students are not taught at disproportionate rates by ineffective, inexperienced, and out-of-field teachers. The legislation also requires that districts have strategies to increase equitable access to effective and diverse teachers.

While districts may have their own local definitions, please note the definitions developed by Minnesota stakeholders during the Every Student Succeeds Act (ESSA) state plan development process:

- An **ineffective teacher** is defined as a teacher who is not meeting professional teaching standards as defined in local teacher development and evaluation (TDE) systems.
- An **inexperienced teacher** is defined as a licensed teacher who has been employed for three or less years.
- An **out-of-field teacher** is defined as a licensed teacher who is providing instruction in an area which he or she is not licensed.

Respond to the questions below. Limit response to 400 words. Bulleted points are welcome and appreciated. > Equitable Access to Experienced, Effective, and In-Field Teachers

- Who is included in the conversations to review equitable access data and when do these occur?
 HR, Building Admin, Data and Testing Team; January May of each year
- What gaps, if any, has the district found related to equitable access for low-income students, students of color or American Indian students? What data did the district use?
- What are the root causes contributing to your gaps?
- What strategies has the district put in place to improve access for low-income students, students of color, and American Indian students to experienced, effective, and in-field teachers?
- Access to Diverse Teachers
 - What has the district discovered related to student access to teachers who reflect the diversity of enrolled students in the district?
 - What efforts are in place to increase the diversity of the teachers in the district?

When new or reconfigured buildings are staffed, the experience level is monitored to insure all buildings have a solid mix of new and experienced teachers. When new boundary lines are drawn, demographic balance is factored in to decisions with a goal of having all our buildings reflect our community as a whole. Additionally, building administrators monitor the effectiveness of teacher teams and Professional Learning Communities, making assignment adjustments as needed to balance teacher performance and experience throughout each individual school. We use our MCA and local assessment data along with HR files to determine experience and effectiveness quality of each individual teacher and teacher team.

The Equity team continues to develop an equity focus as a foundation for Shakopee schools. The Equity team continues to work with individual students, families, and all staff members. There has been a shift in focus to prioritizing as leaders in the district what Excellence in Equity looks like and how equity is embedded in every facet of the Shakopee Public Schools.

Our staff recruiting practices have shifted to seek out and encourage applicants with varying backgrounds. Professional development practices including our Instructional Coaches, book studies, and culturally responsive professional development in the district also reflect our commitment to give all students access to equitable education to set them up for successful futures.

While students of color make up 42% of our student community, less than 5% of our staff reflect the diversity in our Shakopee community. As a result, we are continuing working to improve our hiring practices in an effort to recruit a more culturally diverse staff across the district.

Local Reporting of Teacher Equity Data

Please check the box below to confirm that you have publicly reported your data as described below.

Districts are required to publicly report data on an annual basis related to equitable teacher distribution, including data on access for low-income students, students of color, and American Indian students to effective, experienced, and in-field teachers. Beginning with the December 2019 WBWF summary report submission, districts will be required to provide an assurance that this data is being publicly reported.

For this 2017-18 WBWF summary report submission, please check the box if your district publicly reported this data.

District/charter publicly reports data on an annual basis related to equitable teacher distribution, including data on access for low-income students, students of color, and American Indian students to effective, experienced, and in-field teachers.

Assurance Required Only for Districts/Charters with Comprehensive or Targeted Support (TSI or CSI) Schools

Districts or charters with schools identified as *comprehensive* or *targeted* support and improvement (CSI or TSI) under the new Minnesota North Star Accountability System are required to provide the assurance below.

My district has a CSI or TSI school and support for required school improvement activities for each identified school in progress during the 2018-19 school year.

District/charter requirements can be found in the checklists posted on the MDE website.

Goals and Results

SMART goals are: specific and strategic, measurable, attainable (yet rigorous), results-based and time-based. Districts may choose to use the data profiles provided by MDE in reporting goals and results or other locally-determined measures.

All Students Ready for School

WBWF Goal Only WBWF/A & I Goal	Result	Goal Status
By the fall of 2018-19 School Year, greater than 80% of our incoming kindergarten students will	Counting: 84% (487/581) Number Identification: 67% (390/586) Letter Identification: 77% (483/631) Letter Sound Identification: 61% (363/600)	Check one of the following: Multi-Year Goal:
demonstrate academic readiness on 3 of the 4 local	Percent of students meeting 3 out of 4 measurements: 70% (405/580)	 On Track Not On Track
measures of school readiness.	Baseline kindergarten data benchmarks Letter Identification (UC & LC combined 10+) Letter Sound Identification (2+) Counting (12+)	One-Year Goal
<u>Measurements</u>	Number ID/Numeral Recognition (10+)	
Basic numeracy skills:		District/charter
number identification		does not enroll
and counting		students in
		kindergarten
Basic literacy skills:		
letter identification &		
letter sound		
identification		
Future Goal: We will increase the number of our incoming kindergarten students demonstrating academic readiness on 3 of the 4 local measures of school readiness from 70% in 2018-2019 to 73% in 2019-2020.		

• What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?

We are using counting, number identification, letter identification, and letter sound identification in the fall of each student's kindergarten year to determine their readiness for kindergarten. We consider any student meeting the benchmark in at least 3 out of the 4 data points to be ready for school.

- What strategies are in place to support this goal area? In order to meet this goal area, we currently pull representative teachers from our preschool programs and our kindergarten classrooms together to align benchmarks.
- How well are you implementing your strategies? While we currently do this once per year, we are looking to increase our collaboration throughout the school year.
- How do you know whether it is or is not helping you make progress toward your goal? Feedback from teachers helps us determine current effectiveness of collaboration and how often we may need to meet as a team in the future.

All Students in Third Grade Achieving Grade-Level Literacy

WBWF Goal Only WBWF/A & I Goal	Result	Goal Status
The percentage of 3rd grade students enrolled in Shakopee Public Schools that are proficient on the MCA Reading test will increase from 6.8% above state rates in 2013-14 to at least 10% above state proficiency rates by 2017-2018. Future Goal: The percentage of 3rd grade students enrolled in Shakopee Public Schools that are proficient on the MCA Reading test will increase from 6.5% above state rates in 2017-18 to 8% above state proficiency rates in 2018-2019.	Grade 3 MCA Reading Proficiency rate trend: 13-14: 65.9% (6.8% above state) 14-15: 66.0% (6.3% above state) 15-16: 65.8% (7.5% above state) 16-17: 63.5% (5.9% above state) 17-18: 62.4% (6.5% above state)	Check one of the following: Multi-Year Goal: On Track Not On Track One-Year Goal Goal Met Goal Met Goal Not Met

Bulleted narrative is appreciated. 200-word limit.

• What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?

We use 3rd grade MCA reading scores to determine achievement and growth of our overall student body. While we have not disaggregated by student groups in this goal, each of our schools and our district as a whole continue to set continuous improvement goals that include closing the achievement gap in math and reading for all traditionally under-represented groups of students.

- What strategies are in place to support this goal area? We have instructional coaches to work with teachers on improved reading instruction. We also utilize intervention teachers within each school to target students who are below grade level. Our PLCs use ongoing formative assessment data to insure teachers meet students where they are at with timely instruction.
- How well are you implementing your strategies?
 We have been fully implementing our strategies, but we are continuously looking for ways to improve and make our practices even more robust.
- How do you know whether it is or is not helping you make progress toward your goal? Progress monitoring data is consistently being reviewed and monitored in PLC meetings by all teachers.

Close the Achievement Gap(s) Between Student Groups

🗌 WBWF Goal Only 🛛 WBWF /A & I Goal	Result	Goal Status
The weighted average achievement gap in reading (based on MCA results), including the student groups of FRP, SpEd, LEP, Asian, Black, Hispanic, Native American, Pacific Islander and Multi-Racial groups will improve from -28.7% (level 3* 20% - 29% range) in 2016-2017 to -25% in 2018-19.	The Weighted Achievement Gap in 2017-2018 was 27.1% below comparison groups. Reading 2016-2017: -28.7% 2017-2018: -27.1%	Check one of the following: Multi-Year Goal: On Track Not On <i>Track</i>
Future Goal: Current Goal has one year remaining.		One-Year Goal Goal Met Goal Not Met

Bulleted narrative is appreciated. 200-word limit.

• What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?

We used our MCA Reading results for all students in grades 3-8 and 10. Students are compared to their comparison group (i.e. FRP vs. non-FRP, Hispanic vs. White) to come up with the achievement gap for their group. We then average all of the achievement gaps to determine one weighted achievement gap for the district.

- What strategies are in place to support this goal area? Instructional coaches work with teachers and PLCs to purposefully identify instructional practices that will not only be culturally relevant but also engaging in an effort to better meet the needs of all students, especially those who have been traditionally underserved.
- How well are you implementing your strategies?
 We will be doing a comprehensive needs assessment and conducting an audit of programming to determine current effectiveness of programming and ultimately the next steps that will best prepare us to achieve this goal.
- How do you know whether it is or is not helping you make progress toward your goal? We are in the initial stages of evaluating the effectiveness of these strategies.

All Students Career- and College-Ready by Graduation

WBWF Goal Only WBWF / A & I Goal		Result		Goal Status
The percentage of students meeting all 4 Career and College readiness benchmarks on the ACT will increase from 29% for the 2017 graduating cohort to 31% for the 2018 graduating cohort. Future Goal: The percentage of students meeting all 4 Career and College readiness benchmarks on the ACT will increase from 31% to 33% for the 2019 graduating cohort.	<u>Cohort</u> 2016 2017 2018	<u>Students</u> 466 540 577	<u>Met all 4</u> 30% 29% 31%	Check one of the following: Multi-Year Goal: On Track Not On Track One-Year Goal Goal Met Goal Not Met

Bulleted narrative is appreciated. 200-word limit.

• What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?

We use the results from ACT tests from our most recent graduating class. Because we offer the ACT plus Writing to all students at our High Schools, we are able to disaggregate our data and compare students from year to year.

- What strategies are in place to support this goal area? We worked with teachers to revise curriculum in order to align to ACT and state standards. We offer a practice ACT to all students and adjust our schedule to make sure all students are available to participate in this opportunity.
- How well are you implementing your strategies? Our percentage of students who have taken the test has increased from 66% to just under 100% of each graduating class.
- How do you know whether it is or is not helping you make progress toward your goal?
 In looking at the data, we were able to make a gain of two percentage points in the past year, even as the number of our students taking the test continues to grow.

All Students Graduate

WBWF Goal Only WBWF /A & I Goal	Result	Goal Status
The percentage of High School students that graduate in 4 years will increase from a baseline of 82.1% in 2012-13 to 90% in 2017-18.	Graduation rate trend (District Level): 2012-13: 82.1%	Check one of the following:
Future Goals: Shakopee Senior High School Goal The percentage of students that graduate in 4 years will increase from 86.6% in 2017 to 89% in 2019 (2.4 percentage point increase).	2013-14: 82.2% 2014-15: 83.5% 2015-16: 81.9% 2016-17: 79.7% 2017-2018 data released in February	Multi-Year Goal:
<u>Tokata Area Learning Center Goal</u> The percentage of students that graduate in 7 years will increase from 77.5% in 2017 to 80% in 2019 (2.5 percentage point increase).		Goal Met Goal Not Met District/charter does not enroll students in grade 12

Bulleted narrative is appreciated. 200-word limit.

• What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?

We use our graduation rate from the 2017 cohort as reported by the MN Department of Education. While we have not disaggregated by student groups in this particular goal, our district as a whole continue to set continuous improvement goals that include closing the achievement gap and increasing the graduation rate for all traditionally under-represented groups of students. As part of our continued work to increase graduation rates, we will be giving particular focus to our EL and Special Education populations.

• What strategies are in place to support this goal area?

We are employing a variety of strategies to address the decline in our graduation rate. These include a credit deficiency study broken down by grade to determine where students begin to fall behind, analysis of our credit recovery options to determine which are most effective in helping students get back on track, and an overall comprehensive needs assessment supported by the Centers of Excellence to ensure more students are graduating on time. We are also implementing an academy model at the high school, which is intended to support students by creating small learning communities that target specific student needs.

- How well are you implementing your strategies?
 We have initiated a new teaming process at the high school to determine the effectiveness of our credit recovery programs.
- How do you know whether it is or is not helping you make progress toward your goal? An analysis of failure rates and the number of students in need of credit recovery programs will help us determine the effectiveness of the strategies.

Part B: Achievement and Integration Progress Report

This portion is only required for districts participating in the A&I program.

If one of your A&I goals is the same as your WBWF goals, please note that in the box below and do not feel a need to repeat the information already provided for that goal area.

Achievement and Integration Goal 1

Goal Statement	Achievement or Integration Goal?	Baseline	Year 1 (2017-18) Actual	On Track?
Goals: Teachers will be better prepared to meet our diverse students' needs and will create an environment where an additional 2.5% of students will become "on- track" for success, annually, based on the Minnesota Growth Model. Aligns with WBWF area: All students are ready for career and college.	Check one of the following: Achievement Goal	Provide the baseline starting point here.	Provide the result for the 2017-18 school year that directly ties back to the established goal.	Check one of the following: On Track Not on Track

- What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?
- What strategies are in place to support this goal area?
- How well are you implementing your strategies?
- How do you know whether it is or is not helping you make progress toward your goal?

<u>Data used to Identify</u>: Percentage of teachers who have attended a Cultural Awareness Training as part of professional development in Shakopee Schools.

Strategies used to support the Goal:

Objective 1.1: To develop staff understanding of the learning styles and educational needs of the varied cultures our students represent, 100 percent of licensed staff will receive continued training in Culturally Responsive Teaching, offered over 3 years, beginning school year 2017-18

Objective 1.2: An Equity staff member will be available to each building, and will work with students, Cultural Liaisons, School Counselors, School Social Workers, Building Administration, and Teachers to build Cultural Competency and connect families to the school district.

Objective 1.3: To increase capacity within the Instructional Coach cadre, Equity Specialists will work closely alongside the Building Instructional Coach to provide lab classroom teachers with an Equity lens during at least one coaching cycle per year and will provide building level PD, as needed.

<u>How well are we implementing strategies:</u> As a district, we are currently working to develop a system to evaluate the effectiveness of our strategies.

How do you know whether it is or is not helping you make progress: We are planning to change this goal as part of an amended plan.

Achievement and Integration Goal 2

Goal Statement	Achievement or Integration Goal?	Baseline (2015-2016 & 2016-2017)	Year 1 (2017-18) Actual	On Track?
Goal: Implement four innovative, engaging educational programs for students in grades K- 12, to better access curriculum and post- secondary options, and increase student daily attendance by 10% and decrease student discipline referrals by 10%. Aligns with WBWF area: All racial and economic achievement gaps between students are closed.	Check one of the following: Achievement Goal Integration Goal	Provide the baseline starting point here.	Provide the result for the 2017-18 school year that directly ties back to the established goal.	Check one of the following: On Track Not on Track

- What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?
- What strategies are in place to support this goal area?
- How well are you implementing your strategies?
- How do you know whether it is or is not helping you make progress toward your goal?

Data used to Identify:

Student daily attendance and discipline referrals at the High School.

Strategies used to support the Goal:

Objective 2.1: To enhance student access to curriculum, after school tutoring programs will be developed for students in grades 9-12. The first phase will be implemented with 9th graders in the Junior Highs for 2018. The program will be expanded through 12th grade once the new high school is completed and grades 9-12 are housed in the same building (Fall 2018 and beyond)

Objective 2.2: Utilize the research based and nationally recognized intervention/college preparatory programs, Young Scholars (grades K-3) and AVID (grades 8-12), to increase student engagement and provide opportunities for student to access challenging material with the support of trained educators and mentors.

Objective 2.3: To develop students understanding of post-secondary options, the Equity team will host a Cross-District College/Job/Opportunity fair comprised of local and regional organizations, annually.

Objective 2.4: Host a Cross-District STEAM Academy in June 2018 for students in grades 4-8.

How well are we implementing strategies: We are planning to change this goal as part of an amended plan.

How do you know whether it is or is not helping you make progress: We are planning to change this goal as part of an amended plan.

Achievement and Integration Goal 3

Goal Statement	Achievement or Integration Goal?	Baseline	Year 1 (2017-18) Actual	On Track?
Goals: By 2020, the graduation of non-white students, who have been in the district for more than 5 years, will be equal to the graduation rates for white students (90% goal) Aligns with WBWF area: All students graduate from high school.	Check one of the following: Achievement Goal	Provide the baseline starting point here.	Provide the result for the 2017-18 school year that directly ties back to the established goal.	Check one of the following: On Track Not on Track

- What data have you used to identify needs in this goal area? How is this data disaggregated by student groups?
- What strategies are in place to support this goal area?
- How well are you implementing your strategies?
- How do you know whether it is or is not helping you make progress toward your goal?

<u>Data used to Identify</u>: Percentage of teachers who have attended a Cultural Awareness Training as part of professional development in Shakopee Schools.

Strategies used to support the Goal:

Objective 3.1: To develop staff understanding of the learning styles and educational needs of the varied cultures our students represent, 100 percent of licensed staff will receive continued training in Culturally Responsive Teaching, offered over 3 years, beginning January 2017

Objective 3.2: All students will identify a Program of Study to explore within the Academies of Shakopee and may be able to earn Industry Certification and/or Dual Enrollment credits prior to graduation (depending on PoS chosen)

Objective 3.3: All students will have an individualized My Saber Plan, along with a dedicated academy team including a School Counselor, Equity Specialist, and Academy Principal, to help them achieve their graduation goals.

<u>How well are we implementing strategies:</u> As a district, we are currently working to develop a system to evaluate the effectiveness of our strategies.

How do you know whether it is or is not helping you make progress: We are planning to change this goal as part of an amended plan.

Integration

Please summarize the impact of the integration strategies you implemented with the A&I districts you partnered with during the 2017-18 school year. Also consider ways that your A&I plan strategies have increased integration within your district.

- In January of 2018, we held a Multi-Cultural Student Roundtable using the format of the World Café, which highlighted student voices in the decision-making efforts of our district.
- In the spring of 2018, we held an annual Opportunity fair in conjunction with the Collaborative Districts for all high school students. It highlighted post-secondary schools in the 5-state area and provided additional assistance/opportunity to multi-cultural students. This Fair also provided resources and access to trade unions and local/regional companies that are hiring.